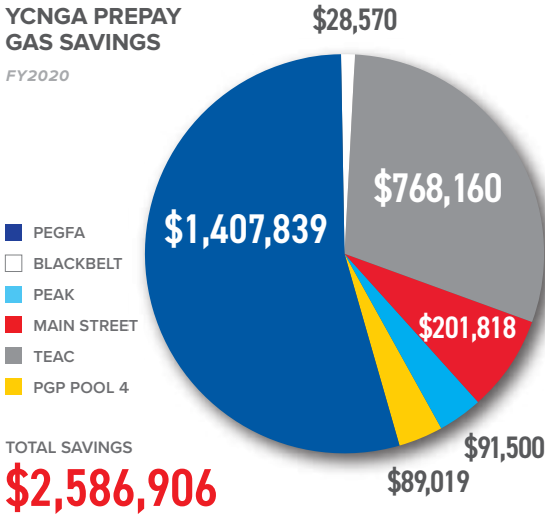


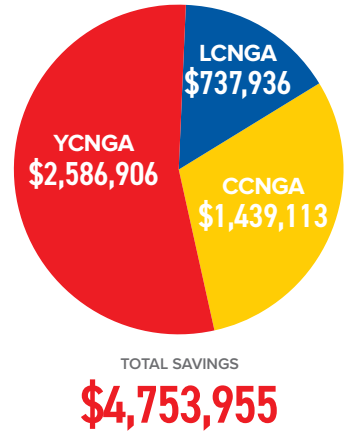
YCNGA PREPAY GAS SAVINGS

FY2020



TOTAL PREPAY GAS SAVINGS TO PEG MEMBERS

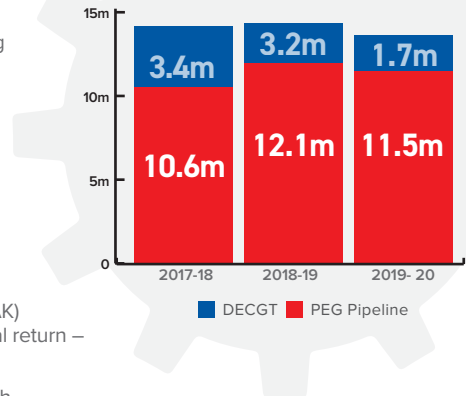
FY2020



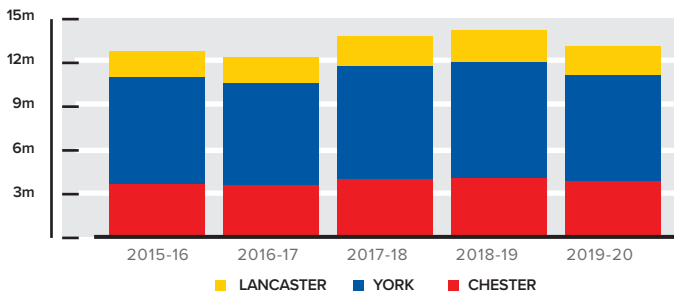
OTHER REFUNDS & SAVINGS

- Oct 2019** Public Gas Partners (PGP) Pool #4 Refunds – **\$138,876**
- Nov 2019** Williams Transco acceptance for turnback of PEG capacity to be moved from zone 1 to zone 3 – **\$492,000**
- Jan 2020** Adjustment to dept service provided discount to members through refinancing – **\$212,090**
- Feb 2020** PEGFA's initial return to lower GPG assessments – PEG **\$295,871**
- June 2020** Transco refund from rate case and lower rates moving forward – **\$2,219,110**
Advance prepayment transaction between BP and PEG creating **\$183,608** discount for PEG members
- July 2020** Public Energy Authority of Kentucky (PEAK) change in rate stabilization fund to annual return – est **\$24,910**
- Aug 2020** Unaccounted for gas reduced in 12-month period ending August 2020 – **\$189,105**

TOTAL PEG THROUGHPUT IN DEKATHERMS



PEG TOTAL SALES IN DEKATHERMS



Joint Action Agency created for the purpose of enabling members to acquire long-term natural gas supplies to achieve lower costs in the competitive natural gas market. Members include: York, Chester and Lancaster Natural Gas Authorities.



GAS CONTROL

- Developed *new purchase screens* for PEG and each Gas Authority
- Installed e-logger for day-to-day operations



VAN WYCK

Completed 4.4 miles of construction in the Van Wyck area of Lancaster County. Installed this 12" line at no additional annual debt service cost to PEG members.



NEWSLETTERS

Fall 2019 and Winter 2020



APRIL 2020

PEG 2-DAY WORKSHOP

Held virtual workshop with PEG Executive Committee and PEG Operations Group.



TRANSMISSION PURCHASE

Made offer to purchase 15 miles of 3" transmission from Dominion Energy Carolina Gas Transmission (DECGT), running from York County to Chester County. Offer tentatively accepted, but currently pending merger. (see below)



AUGUST 2020

2020 TABLE TOP MOCK EMERGENCY DRILL

Initially planned to be full scale drill but changed to tabletop exercise due to pandemic.



INDUSTRY NEWS

- Dominion Energy Carolina Gas Transmission and other Dominion assets sold to Berkshire Hathaway
- Atlantic Coast Pipeline project cancelled due to legal uncertainty

